

DEMAND NO. 24
LEGISLATURE

A - General Services (a) Organs of State	2011	Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services	2071	Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	4920	-	4920
Voted	288265	-	288265

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2011 Parliament/State/Union Territory Legislatures				
02 State/Union Territory Legislatures				
02.101 Legislative Assembly				
<i>60 Speaker and Deputy Speaker (Charged)</i>				
60.00.01 Salaries	5482	5316	5316	3120
60.00.06 Medical Treatment	-	-	-	84
60.00.07 Allowances	-	-	-	2256
60.00.11 Domestic Travel Expenses	2403	3600	3600	1800
60.00.12 Foreign Travel Expenses	-	-	-	1800
Total 60 Speaker and Deputy Speaker (Charged)	7885	8916	8916	9060
61 Discretionary Grants				
61.00.71 Discretionary Grant by Speaker	5000	5000	5000	-
61.00.72 Discretionary Grant by Deputy Speaker	4500	4500	4500	-
61.00.73 Discretionary Grant by Chairman, Financial Committee	1000	1000	1000	-
70 Discretionary Grant by Speaker				
61.70.49 Other Revenue Expenditure	-	-	-	5000
Total 70 Discretionary Grant by Speaker	-	-	-	5000
71 Discretionary Grant by Deputy Speaker				
61.71.49 Other Revenue Expenditure	-	-	-	4500
Total 71 Discretionary Grant by Deputy Speaker	-	-	-	4500
72 Discretionary Grant by Chairman, Financial				
61.72.49 Other Revenue Expenditure	-	-	-	1000
Total 72 Discretionary Grant by Chairman, Financial Committee	-	-	-	1000
Total 61 Discretionary Grants	10500	10500	10500	10500
62 Members				
62.00.01 Salaries	36731	37146	37146	20160

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	62.00.06 Medical Treatment	-	-	-	82
	62.00.07 Allowances	-	-	-	15979
	62.00.11 Domestic Travel Expenses	300	2500	2500	2000
	62.00.12 Foreign Travel Expenses	-	-	-	500
	62.00.29 Other Revenue Expenditure	-	-	-	3000
	62.00.50 Other Charges	1927	3000	3000	-
Total	62 Members	38958	42646	42646	41721
Total	02.101 Legislative Assembly	57343	62062	62062	61281
02.103 Legislative Secretariat					
63 Establishment					
	63.00.01 Salaries	118434	133920	133920	61260
	63.00.02 Wages	6988	7371	7371	7377
	63.00.05 Rewards	-	-	-	712
	63.00.06 Medical Treatment	-	-	-	1424
	63.00.07 Allowances	-	-	-	79068
	63.00.08 Leave Travel Concession	-	-	-	1
	63.00.09 Training Expenses	-	-	-	1
	63.00.11 Domestic Travel Expenses	822	2000	2000	2000
	63.00.13 Office Expenses	29918	29918	29918	24903
	63.00.15 Royalty	-	-	-	1
	63.00.16 Printing and Publications	-	-	-	1
	63.00.18 Rent for others	-	-	-	1
	63.00.19 Digital Equipments	-	-	-	1
	63.00.24 Fuel and Lubricants	-	-	-	1
	63.00.26 Advertising and Publicity	-	-	-	1
	63.00.28 Professional Services	-	-	-	1
	63.00.29 Repair and Maintenance	-	-	-	1
	63.00.39 Bank and Agency Charges	-	-	-	1
	63.00.40 Awards and Prizes	-	-	-	1
	63.00.44 Loss in Exchange	-	-	-	1
	63.00.49 Other Revenue Expenditure	-	-	-	13000
	63.00.50 Other Charges	2918	3000	3000	-
Total	63 Establishment	159080	176209	176209	189757
Total	02.103 Legislative Secretariat	159080	176209	176209	189757
02.104 Legislator's Hostel					
63 Establishment					
	63.00.01 Salaries	10176	11345	11345	5152
	63.00.06 Medical Treatment	-	-	-	119
	63.00.07 Allowances	-	-	-	6711
	63.00.11 Domestic Travel Expenses	-	100	100	100
	63.00.49 Other Revenue Expenditure	-	-	-	1568
	63.00.50 Other Charges	1497	1568	1568	-
Total	63 Establishment	11673	13013	13013	13650
Total	02.104 Legislator's Hostel	11673	13013	13013	13650

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
02.800 Other Expenditure				
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India				
64.00.32 Contribution	881	900	900	1300
Total 64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	881	900	900	1300
65 Other Contributions				
65.00.32 Contribution	900	900	900	900
Total 65 Other Contributions	900	900	900	900
Total 02.800 Other Expenditure	1781	1800	1800	2200
Total 02 State/Union Territory Legislatures	229877	253084	253084	266888
Total 2011 Parliament/State/Union Territory Legislatures	229877	253084	253084	266888
M.H. 2071 Pensions and Other Retirement Benefits				
01 Civil				
01.111 Pensions to Legislators				
60 Ex-Members of State Legislature				
60.00.04 Pensionary Charges	27777	26421	26421	26297
Total 60 Ex-Members of State Legislature	27777	26421	26421	26297
Total 01.111 Pensions to Legislators	27777	26421	26421	26297
Total 01 Civil	27777	26421	26421	26297
Total 2071 Pensions and Other Retirement Benefits	27777	26421	26421	26297
Total REVENUE SECTION	257654	279505	279505	293185
Total Charged	7885	8916	8916	4920
Total Voted	249769	270589	270589	288265
Rec 2011 Parliament, 02.911 deduct recoveries of overpayment	229	-	-	-